

Half Year end 30 September 2016

Operating segmental sectors (statutory)

All values in £m	Marine £m	Land £m	Aviation £m	Nuclear £m	Unallocated £m	Group Total £m
Continuing operations						
Total revenue	902.7	847.1	438.4	304.6	-	2,492.8
Joint venture revenue	16.9	57.1	41.0	204.7	-	319.7
Group Revenue	885.8	790.0	397.4	99.9	-	2,173.1
Operating profit	98.2	22.1	37.9	12.6	(5.2)	165.6
Acquired intangibles	5.0	23.1	27.1	0.7		55.9
Operating Profit – Group	103.2	45.2	65.0	13.3	(5.2)	221.5
IFRIC 12 investment income - Group	0.3	0.2	-	-		0.5
Operating Profit - share of joint ventures	4.7	7.6	5.3	15.1		32.7
IFRIC 12 investment income – Share of JVs	-	0.7	14.3	-		15.0
Underlying Operating Profit	108.2	53.7	84.6	28.4	(5.2)	269.7
Joint venture share of interest	-	(0.7)	(12.4)	-		(13.1)
Joint venture share of taxation	(1.4)	(1.0)	(0.8)	(2.9)		(6.1)
Acquired intangibles amortisation – Group	(5.0)	(23.1)	(27.1)	(0.7)		(55.9)
Acquired intangibles amortisation - JVs	-	(1.0)	(1.9)	-		(2.9)
Net finance costs	-	-	-	-	(28.2)	(28.2)
Group profit before Tax	101.8	27.9	42.4	24.8	(33.4)	163.5